

ANNUAL PLAN 2025/2026



Community Consultation Document

Submissions close at 4.00 pm on
Sunday 25 May 2025. You can submit
online at shape.tasman.govt.nz



Te Kaunihera o
te tai o Aorere

MESSAGE FROM THE MAYOR AND CHIEF EXECUTIVE

Welcome to Tasman District Council's draft Annual Plan and budget for 2025/2026.

Tasman has undergone significant growth and transformation, with the Tasman District Council playing a critical role in shaping its future. From the quality of drinking water to the maintenance of local playgrounds, the Council is integral to the daily life of the region. We take pride in the work we carry out each day to support the residents of the Tasman District.

The Council is currently facing considerable financial challenges arising from inflation, interest rates, government-mandated operational changes, such as Taumata Arowai levies and increased monitoring requirements. The escalation in costs or the reduction in funding since the adoption of the 2024 – 2034 Long Term Plan (LTP) has necessitated a review of budgets and rate increases for the upcoming year.

Because we are still in an inflationary and changing environment, it is important to the Council that budgets for the Draft Annual Plan stay as close to what we signalled in the LTP as possible. The aim is to focus on cost-efficiency, value for money, and core services.

The 10 Year Plan, finalised in 2024, identified a 7.0% rate increase for Year 2 (2025/2026 year) of the plan. We saw a challenge to this figure in October last year when a forecast rate rise was identified as close to 13.5%.

Since October, a comprehensive organisation-wide business review has taken place. The Mayor and councillors have been working with staff to minimise the impact of the costs to ratepayers. While there is no single solution, we have identified a number of initiatives, changes and efficiencies enabling us to propose a rates revenue increase of 8.8% while maintaining the services that you have identified as important to you.

Throughout this process our commitment to maintaining and enhancing the quality of life in Tasman remains, as we address the economic pressures and evolving needs of our community.

We acknowledge that these economic challenges are impacting both households and businesses within our district. We are dedicated to developing balanced solutions that minimise the financial strain on our residents.

STRATEGIC PRIORITIES AND KEY INITIATIVES

In response to these challenges, we have identified several key initiatives and strategic priorities for the upcoming year:

Financial sustainability

We are focused on ensuring the financial sustainability of our Council. This includes careful management of our debt levels and exploring opportunities for cost savings without compromising the quality of essential services.

Infrastructure development

Continued investment in infrastructure is critical to support the growth and development of our district. We are prioritising projects that enhance our transportation networks, water supply systems, and community facilities.

Environmental stewardship

As a unitary council, we have a dual responsibility to manage both regional and district functions. Environmental sustainability remains a core focus, and we are committed to initiatives that protect and enhance our natural resources.

Community engagement

This consultation process is an opportunity for you to share your views on the proposed changes and help shape the future of our district.



PROPOSED CHANGES AND OPTIONS

At the start of the business review process, we looked at all our costs and budgets to find ways of minimising the increase to rates while continuing to deliver on both our obligations and the expectations of our residents and ratepayers. We also considered the services and capital improvements needed by our Tasman community. In framing budgets, we have done our utmost to balance all the short, medium, and longer-term needs. For example, some of the cuts we looked at would bring short-term gains but create long-term higher costs and disruption.

To address the financial pressures, we have had to make several changes to our budgets and service delivery models. These include:

- Reducing operating budgets and deferring non-essential capital projects.
- Exploring alternative revenue sources, such as increasing fees and charges for certain services.
- Considering options for borrowing and property sales to manage short-term financial pressures.

We made immediate decisions to capture savings and benefits as they emerged, rather than delaying and potentially increasing costs to ratepayers.

This document outlines the proposed changes we are proposing to reduce the impact of a higher rates increase.

Tim King
Mayor

Leonie Rae
Chief Executive Officer

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OUR VISION

Thriving Resilient Tasman

We work to nurture a Tasman District that has a healthy environment, a strong economy, and a vibrant community.

WHAT IS AN ANNUAL PLAN AND WHY DOES IT MATTER?



An Annual Plan (annual budget) details the activities, services, and capital projects we intend to implement, along with how we will fund these initiatives, including the necessary rates. It also emphasises any significant changes for the upcoming year from Tasman's 10-Year Plan 2024–2034. The council will make final decisions for the Annual Plan 2025/2026 in June 2025. The final plan will be available at tasman.govt.nz in July 2025.



Under the Local Government Act, councils are required to consult on an annual plan if the changes proposed are significant or material differences from the content of the 10-Year Plan. As our proposed changes are more substantial for the 2025/2026 year we want to be open about them and the opportunity for you to have input into the changes in service that impact you.

The purpose of this document is to:

- Explain how we worked out the rates revenue increase and how we plan to pay for things.
- Share the current challenges the Council is facing.
- Ask for your feedback on the changes that could affect you.

SUPPORTING INFORMATION



We have used the following list of supporting documents to inform this consultation document and these are available online at shape.tasman.govt.nz.

- Prospective financial statements
- Full set of rates example properties
- Prospective funding impact statement

PART 1 OUR OPERATING ENVIRONMENT

The Annual Plan 2025/2026 is about finding the right balance – continuing to work toward our vision for future generations, while keeping it fair and as affordable as possible today.

We need to commit to a certain level of investment to maintain what we have now and to provide for our future growth. But like all councils in Aotearoa New Zealand, particularly in growth areas like ours, the Council is working under significant funding pressure.

The challenging economic outlook affects all our ratepayers, and we are conscious of the trade-off between investing in our District and what our ratepayers consider an affordable amount of rates to pay.



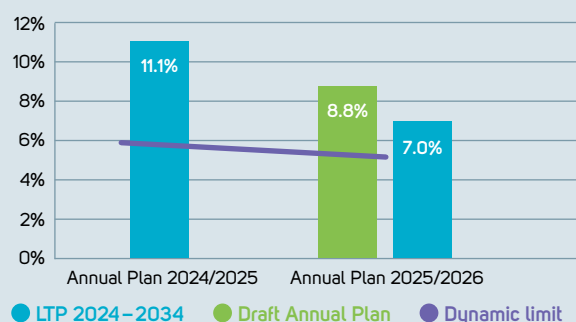
OUR PROPOSED PLAN

In our 10-Year Plan 2024 – 2034 we forecasted a 7.0% rates revenue increase in Year 2, and following a full review and the impact of cost increases, the Annual Plan 2025/2026 includes an average proposed rates revenue increase across all ratepayers – residential, business and rural properties – of 8.8%.

Rates revenue is the total amount of revenue or income the Council receives from all types of rates collected across the District. So, it is the sum of the rates paid by individual households and businesses.

The general rate applies to every eligible property in the District. Targeted rates are applied to different properties depending on the services provided to that area. The share of costs we charge to each property through rates depends on the services provided and valuation of the property, relative to the values of all the properties across the District.

Rates income increase



Tasman is a diverse district with urban, rural and commercial properties. That means the rates increase varies between 1.96% and 13.81% – depending on where you live, the services you receive and whether you are connected to either or both water and wastewater services.

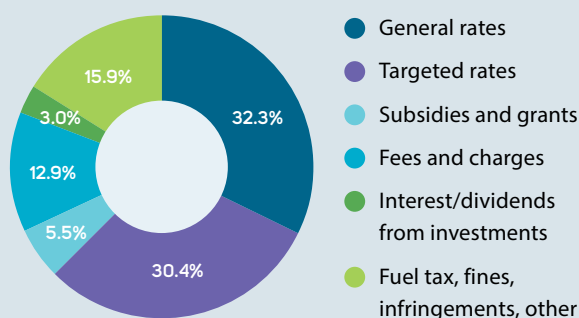
See pages 8 and 9 for details on how these changes impact a selection of example properties.

COUNCIL DEBT

The Annual Plan changes are forecast to increase our debt level to \$299 million. The Council has capacity to borrow an additional \$54 million and remain within its net debt ratio.

HOW COUNCIL IS FUNDED

Councils funds operations through a combination of rates, fees and charges, subsidies and grants from the central government, and our investments.





WHAT'S IMPACTING RATES?

Our plans for the 2025/2026 financial year were mapped out in our Tasman 10-Year Plan 2024 – 2034 which we completed in mid-2024. Our 10-Year Plan 2024-2034 forecast a rates revenue increase for 2025/2026 of 7.0%.

Since that time there have been substantial impacts on our operations. The rates revenue increase has been determined following a challenging financial period during which the Council saw rising costs that necessitated a potential rates revenue increase of 13.5% unless measures were implemented.

The 13.5% rates revenue increase was forecast in October last year. The Mayor and councillors have worked with staff to minimise costs to ratepayers. While there is no single solution, we've made some bold decisions, that enable us to propose a rates revenue increase of 8.8%. In this annual budget, we have identified savings by pulling back our activities and services where we believe the impacts on the community will be acceptable. We have also further prioritised our capital spend to what is most important for the District.

To see what these changes mean for your rates, see the example properties breakdown on pages 8 and 9 or visit tasman.govt.nz/ratse-search.





7.0%
**WHERE WE
STARTED**

**What had we
budgeted for in the
Long Term Plan?**



- Funding future renewals
\$4.5m
- Loan repayments
\$1.3m
- Inflationary pressures
\$1.0m
- Maintenance costs
\$400,000

**THIS TOOK
THE FORECAST
INCREASE TO**

13.5%



- Central Government
water compliance costs
\$456,000
- Central Government
water levies
\$350,000
- Water maintenance
budget increases
\$796,000
- Parks and reserves
maintenance
\$492,000
- Higher NRSBU¹ costs
regarding increased capacity
\$275,000
- Local Government
NZ levies
\$100,000
- Civil Defence budget
\$109,000
- IT costs
\$200,000
- Additional funding
for future renewals
\$3.0m
- Interest costs
\$950,000

**These increases
contributed to higher-
than-expected costs**



**What have we
done to bring
rates down?**



- Reduced insurance cover
\$700,000
- Reduced staff costs
\$1.4m
- Sold unencumbered
ETS² credits
\$600,000
- Council property sales
of \$1m resulting in
\$100,000 savings on rates
- Reduced budgets for
external consultants and
professional services
\$794,000
- Reduced costs of external
elections provider
\$117,000
- Increased most user-pays
fees and charges by 10%
\$150,000

8.8%
**WHERE WE
LANDED**



1. Nelson Regional Sewerage Business Unit
2. Emissions Trading Scheme

EXAMPLE PROPERTIES

The Council uses example properties with different rating mixes and a range of property values to provide a general indication of the impact of the proposed rates across the District under our proposal.



PASTORAL FARMING WAKEFIELD

% change for 2025/2026 **+8.61%**

CV: \$3,210,000

2024/2025 Actual rates: \$10,228

2025/2026 Proposed rates: \$11,173

Wai-iti Dam supply

Weekly decrease **\$17.03**

COMMERCIAL AND RURAL RATES EXAMPLES

COMMERCIAL HIGH ST, MOTUEKA

% change for 2025/2026 **+9.21%**

CV: \$1,750,000

2024/2025 Actual rates: \$8,041

2025/2026 Proposed rates: \$8,782

No metered water

Weekly increase **\$14.25**

HORTICULTURAL RICHMOND

% change for 2025/2026 **+5.79%**

CV: \$1,335,000

2024/2025 Actual rates: \$5,047

2025/2026 Proposed rates: \$5,339

Metered water – uses 177m³ (not affiliated with Dam)

Weekly increase **\$5.62**

LIFESTYLE WAKEFIELD

% change for 2025/2026 **+8.21%**

CV: \$2,900,000

2024/2025 Actual rates: \$9,069

2025/2026 Proposed rates: \$9,813

Eighty-Eight Valley rural water supply –
3m³/day restrictor

Weekly increase **\$14.31**

LIFESTYLE HOPE

% change for 2025/2026 **+6.55%**

CV: \$1,460,000

2024/2025 Actual rates: \$6,316

2025/2026 Proposed rates: \$6,730

Affiliated with Dam*

Weekly increase **\$7.96**

*Waimea Community Dam affiliated water consent holders

DAIRY FARM COLLINGWOOD, BAINHAM

% change for 2025/2026 **+4.89%**

CV: \$7,020,000

2024/2025 Actual rates: \$16,718

2025/2026 Proposed rates: \$17,536

No metered water

Weekly increase **\$15.73**

INDUSTRIAL CARGILL PL, RICHMOND

% change for 2025/2026 **+8.93%**

CV: \$1,290,000

2024/2025 Actual rates: \$5,764

2025/2026 Proposed rates: \$6,279

Metered water – uses 51m³

Weekly increase **\$9.90**

RESIDENTIAL RATES EXAMPLES



RESIDENTIAL MURCHISON

% change for 2025/2026 **+13.47%**

CV: \$420,000

2024/2025 Actual rates: \$3,536

2025/2026 Proposed rates: \$4,012

Metered water – uses 131m³

Weekly increase **\$9.16**

RESIDENTIAL TĀKAKA

% change for 2025/2026 **+8.96%**

CV: \$620,000

2024/2025 Actual rates: \$3,546

2025/2026 Proposed rates: \$3,864

No metered water

Weekly increase **\$6.11**

RESIDENTIAL WAKEFIELD

% change for 2025/2026 **+11.20%**

CV: \$780,000

2024/2025 Actual rates: \$4,814

2025/2026 Proposed rates: \$5,354

Metered water – uses 185m³

Weekly increase **\$10.37**

RESIDENTIAL MOTUEKA

% change for 2025/2026 **+10.37%**

CV: \$640,000

2024/2025 Actual rates: \$3,884

2025/2026 Proposed rates: \$4,287

Metered water – uses 87m³

Weekly increase **\$7.74**

RESIDENTIAL BRIGHTWATER

% change for 2025/2026 **+10.64%**

CV: \$700,000

2024/2025 Actual rates: \$4,626

2025/2026 Proposed rates: \$5,119

Metered water – uses 117m³

Weekly increase **\$9.47**

RESIDENTIAL MĀPUA

% change for 2025/2026 **+1.96%**

CV: \$940,000

2024/2025 Actual rates: \$3,125

2025/2026 Proposed rates: \$3,187

No metered water or Council wastewater connection

Weekly increase **\$1.18**

RESIDENTIAL RICHMOND

% change for 2025/2026 **+10.09%**

CV: \$880,000

2024/2025 Actual rates: \$4,872

2025/2026 Proposed rates: \$5,364

Metered water – uses 103m³

Weekly increase **\$9.46**

A selection of 14 properties from the District have been set out here to demonstrate rates changes between the 2024/2025 year and the rates for the 2025/2026 year. The overall rates change for these example properties ranges from 1.96% to 13.47%

To see how these changes impact your property, see our rates calculator at tasman.govt.nz/rates-search.

PART 2 HAVE YOUR SAY

This proposal document sets out how we have responded to the context in which we are operating and the decisions we have made to balance affordability with the delivering the core important services you expect and value.



We welcome your feedback.

- Do you support our approach to achieving the proposed rates increase for 2025/2026?
- Do you have any feedback on any of the proposals outlined below (numbered 1 – 15)? Each includes a brief description of what it is and the associated budget increase or decrease.

See submission form on page 15.

OUR PROPOSED CHANGES

BUDGET REDUCTIONS

1. Catchment enhancement

The catchment enhancement fund has been reduced by \$100,000

This fund supports initiatives that deliver the most appropriate and effective intervention on land and in waterways that improve the ecological health of waterbodies, their margins and the catchment.

Council catchment staff work in collaboration with other council functions, mana whenua, catchment groups and individual landowners to identify and deliver these projects. External funders and landowners all contribute to the projects to ensure best value for money. A reduced budget will result in fewer projects being delivered and less funding to improve water quality in according with the National Policy Statement for Freshwater Management.

2. Information technology

Budget reduction of \$80,000

Staff laptops will be replaced less frequently, saving \$80,000 per year.

3. Engagement and communication

Budget reductions of \$109,000

The budget for the Councils employee engagement survey has been reduced by \$30,000. This will result in a one-year break from this survey.

The external publicity budget has been reduced by \$79,000, which will limit our ability to undertake any unplanned publicity activities.





4. Community funding

Community grant budgets have decreased by \$62,000

A decrease of \$35,000 to the annual school pool subsidy, which aligns with reduced level of uptake in recent years. This fund helps schools in the District to open their pools during the summer holiday for community use.

The community event grants budget will decrease by \$27,000 which will remove funding for Motueka summer events, Children's Day, Opera in the Park, spring outdoor movie night, Tasman Skatepark Tour, and cycling events.

5. Roading and public transport

Transportation budgets have a net decrease of \$128,000. Some of the more substantial changes proposed are as follows:

Budget reductions of \$127,000 for footpath and cycle path maintenance, pest control and our road safety programme which reflect reductions in NZTA funding with no impact on rates.

Budget increases of \$200,000 to improve service levels for street litter bins and town centre landscaping.

Changes to NZTA public transport funding for the eBus service will increase our costs by \$80,000.

An LTP budget error in the costs of the Mapua Ferry has been corrected, resulting in a \$103,000 budget increase.

The Council proposes to introduce paid parking to some existing all-day car parks in the Richmond CBD from 1 October 2025 for off-street, all-day carparks on weekdays (8.00 am to 5.00 pm). This could generate approximately \$100,000 each year, after accounting for the costs of setting up and maintaining these paid carparks. This revenue would be used to contribute to ongoing road maintenance costs. See page 14 for more information on this topic.

6. Urban stormwater networks

The stormwater budgets have a net decrease of \$61,000. Some of the more substantial changes proposed are as follows:

The routine maintenance budget for vegetation control will decrease by \$45,000 and the reactive maintenance budget will increase by \$25,000 to closer reflect actual costs. These changes will enable us to maintain open channels without a notable change in service level.

A budget increase of \$70,000 for catchment management plans to meet higher costs associated with expected environmental performance standards, requirements proposed for secondary flow path mapping under the Water Services Bill, increasing complexity of modelling when factoring in climate change, and higher levels of iwi engagement.

7. Waste management and minimisation

The waste management and minimisation budgets have a net decrease of \$605,000. Some of the more substantial changes proposed are as follows:

Budgets increases of \$38,000 for litter reduction initiatives, CCTV surveillance and illegal dumping to better align with the actual costs of responding to increased incidents of illegal dumping throughout the District.

Resource Recovery Centre (RRC) operating budgets funded by general rates have increased by \$300,000, as waste volumes are forecast to be lower than estimated and so recovery from fees and charges will also be lower.

Our kerbside recycling operating budget has reduced by \$500,000 as a result of lower contract rates and direct income from processing recycling for new commercial customers and for Nelson City Council.

We will use the Government's waste levy for transporting recyclable materials from RRCs for processing and export (\$80,000), litter prevention activities that promote waste minimisation (\$5,000), and upgrading the Richmond Materials Recovery Facility (\$1.0m), where these have been previously funded by general and targeted rates.

8. Library services

The budgets for our libraries have decreased by \$130,000

Reduced opening hours. The Richmond Library will close at 5.00 pm on Monday, Wednesday and Friday. Motueka Library will close at 5.00 pm on Friday.

Some regular pre-school and children's programmes, school holiday and selected adult programmes, outreach and housebound services will be reduced.

BUDGET INCREASES

9. Iwi partnerships

Budget increase of \$35,000

This budget increase will help cover Committee iwi representative roles and resource consent review costs.

10. Emergency management

Emergency management budgets have increased by \$109,000

A budget increase of \$84,000 will enable the Council's portion of the shared service arrangement with Nelson City Council for the delivery of the civil defence function to be fully funded. This is a commitment the Council has already made.

A further budget increase of \$25,000 will provide funding to support a new agreement between Tasman and Nelson Councils to combine the Marine Oil Spill Coordination role as part of the Emergency Management office function. This will greatly enhance our ability to provide effective marine oil spill cover for both Tasman and Nelson City Councils by additional coordination capability. This also mitigates the risk we hold for providing an effective oil spill response and for the timely recovery of funds from Maritime NZ.

11. Operating and maintaining Council's water supplies

The water supply budgets have a net increase of \$781,000. Some of the more substantial changes proposed are as follows:

Budget increases of \$412,000 are required to carry out water monitoring and sampling of the network and water quality to meet national water regulator Taumata Arowai requirements. Reactive and routine water supply maintenance budgets increases of \$340,000 to improve network resilience, our response to issues, and to help minimise public health risks.

A decrease of \$197,000 in the Waimea Community Dam operations cost share for water accounts. Waimea Water Limited (WWL) transitioned from post construction to future operations. This has allowed WWL to refine the operational costs of the Dam downwards.

Budget decreases of \$140,000 for condition assessments of the water network and modelling. This will limit our ability to model our networks and proactively detect leaks or reduce the chance of leaks occurring.



12. Regulatory services

The regulatory compliance budget has increased by \$222,000

Council agreed in March 2025 to bring the regulatory compliance function in-house and this budget increase reflects the cost of delivering this service. A contractor previously performed regulatory functions on behalf of Council, which includes dog control, parking enforcement, and monitoring freedom camping. Moving this service inhouse requires an investment in staff, training and resources.

13. Wastewater schemes

The wastewater budgets have a net increase of \$275,000. Some of the more substantial changes proposed are as follows:

An increase to the routine maintenance budget of \$193,000 to provide for adequate maintenance levels.

Budget reductions of \$285,000 for reactive maintenance, inflow and infiltration reduction programmes and CCTV inspections. These decreases will mean we have limited budget to investigate pipe condition and identify sources of leaks or causes of blockages to undertake repairs.

Nelson Regional Sewerage Business Unit (NRSBU) costs will increase by \$242,000 to reduce wastewater overflows.

14. Maintaining our parks and reserves

The reserves and facilities budgets have a net increase of \$613,000. Some of the more substantial changes proposed are as follows:

Increases of \$513,000 to the maintenance budgets for walkways, parks, reserves and facilities to more closely align with inflation and maintain levels of service for an increased number of assets.

Increases of \$50,000 to both the vandalism response budget and protected trees budget, to match the increasing costs we are experiencing in responding to vandalism.

CHANGES TO THE CAPITAL PROGRAMME

Capital expenditure in 2025/2026 has risen from \$81m to \$88.5m (an increase of \$7.5m). The key programme movements are outlined below.

PROJECTS REMOVED OR BUDGETS DEFERRED/DECREASED

District-wide wastewater facility and reticulation renewals

Reduced funding by \$1.4m

Delayed stormwater projects

Savings of \$4m

Includes projects at Borck Creek, and Headingly Lane to the Waimea Estuary. Also delayed three minor stormwater growth projects in Motueka, Wakefield and Brightwater.

Less renewal and upgrade work on footpaths and new residential greenways

Savings of \$0.5m

Water supply reticulation and facility improvements and renewals

Reduction of \$9m

Impacts Dovedale, Redwoods and the urban water schemes (Richmond, Brightwater, Wakefield, Māpua, Ruby Bay).

LIDAR and computer equipment replacement

Reduced budgets by \$400,000

Motueka Service Centre

Removed the capital upgrade works budget of \$300,000.

PROJECTS ADDED OR BUDGETS INCREASED

Motueka Wastewater Treatment Plant

\$3.9m, includes \$2.45m deferred from earlier years

Compliance improvements and improving wet weather resilience until the plant is replaced/relocated.

Takaka Wastewater Treatment Plant

\$2.25m budget increase

Compliance improvements and improving wet weather resilience until the plant is replaced/relocated.

Lower Queen Street Bridge

\$9.35m brought forward into 2025/2026

Eighty Eight Valley water supply upgrades continuing

\$1.5m budget increase

Motueka Aquatic Centre

\$1m brought forward into 2025/2026

These projects will now be funded from Reserve and Community Facilities financial contributions (RFCs):

- Purchasing land for a regional cemetery
- Developing a new bike skills park, located on land offered by Fonterra at 80 Motupipi Street.
- Completing the construction of Pou-whenua at the entrance to Moturoa and installation of cultural interpretation boards at three locations around the island. This project is already underway with our iwi partners.
- Developing a new reserve at Paton Road, Richmond. Stage One will start in 2025/2026 and involves completing the design, constructing entranceways and paths, securing or removing old boardwalks and making the reserve safer.
- Provision for new, reactive projects in the Richmond Ward.

A NOTE ON PAID PARKING



One of the more notable initiatives to reduce the impact of cost increases to ratepayers is by generating approximately \$100,000 per annum through paid parking for all-day carparks in the Richmond town centre from 1 October 2025. Because this is the first time the Council is introducing paid parking in the District we felt it justifies its own process.



The charges would apply only to 168 off-street all-day carparks within the Richmond CBD. The first hour would be free, and \$1 per hour charge after that up to a maximum of \$4 per day. The other 650 Council car parks within the town centre would not be affected.

Growth in Richmond and the Waimea Plains is putting increasing pressure on the Council provided off-street parking. Currently \$150k is spent on maintaining and renewing off-street carparks in Tasman. Paid parking for all-day carparks with one hour free can help meet these costs, reducing the burden on rates and helping ensure the Council's town centre carparking prioritises shorter stays which support the local economy.

Submissions on this topic are being considered separately to the Annual Plan. To find out more, look at maps of the proposed parking spaces and share your feedback, go to shape.tasman.govt.nz/richmond-parking-review.

HOW TO GIVE FEEDBACK

Submissions can be made from Monday 12 May 2025 until 4.00pm Sunday 25 May 2025.

There are several ways you can provide your feedback:



Complete the submission form online at shape.tasman.govt.nz



Email us a message at haveyoursay@tasman.govt.nz



Post the submission form back to us using Freepost (included within the form)



Deliver the submission form to any Tasman District Council office or library

Regardless of the method you use to give feedback, your submission must include your full name, email address and/or postal address.

TALK TO A COUNCILLOR

Your councillors and local community board members are available during the time we're consulting on the Annual Plan. If you'd like to talk directly with a councillor or community board member you can find details at www.tasman.govt.nz/your-mayor-and-councillors.



SUBMISSION FORM



YOUR DETAILS

Name _____ Organisation (if applicable) _____

Address _____

Email _____ Phone _____

We are collecting submitters' demographic information to help understand who in our community is participating in this consultation and to help us improve our processes in the future. If you do not feel comfortable providing these details, leave them blank.

What gender do you identify as? ☐ Female ☐ Male ☐ Gender diverse ☐ Prefer not to say

What year were you born? _____ What ethnicities do you identify with? _____

PRIVACY

As part of the submission process, we are asking for some personal information about you. We collect this information so that you can have a say on the Annual Plan 2025/2026 and so we can contact you about your submission Council's final decisions. We also ask for demographic information to help us understand who is engaging with us. This helps us understand if we are hearing from a diverse range of our community.

Submissions will only be accepted if a name and contact details are supplied. This is so we can contact you and so we can make sure we don't have duplicate submissions. The other demographic information is not compulsory.

Your full submission, including your name, will be made available to Councillors and the public on our website. Your contact details and demographic information will only be accessed by Council staff.

A summary of submissions may also be made publicly available and posted on our website.

All information will be held by the Tasman District Council with submitters having the right to access and correct personal information. If you have any questions about Council's privacy practices or would like to gain access to your personal information, you can contact the Legal and Democracy Services Team at LGOIMA@tasman.govt.nz.



Do you support our approach to achieving the proposed rates revenue of 8.8% for 2025/2026?

☐ Yes ☐ No Comments: _____

Attach extra pages if you need more space to write.

Tape here